

Federal/Non-Federal Summary of Expenditures by Site and Category Budget Form

Narrative Budget Justification Section - Rural Telemedicine Grant Program (see the *Supplemental Instructions*, pages 12-14)

Name of Project:

Expenditure of Funds By Site and Category													
Sites (list all the network sites)	Personnel		Fringe		Travel		Equipment		Supplies		Contractual		
	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	
Multispecialty Entity (MSE)													
Rural Facility #1													
Rural Facility #2													
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Expenditure of Funds By Site and Category (continued)					
Sites (list all the network sites)	Construction		Other		Grand Total
	Non-Federal	Federal (OAT)	Non-Federal	Federal (OAT)	
Multispecialty Entity (MSE)					\$ -
Rural Facility #1					\$ -
Rural Facility #2					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Federal/ Non-Federal Summary					
Sites (list all the network sites)	Non-Federal	Non-Federal Indirect	Federal	Federal Indirect	Total
MSE					\$ -
Rural Facility #1					\$ -
Rural Facility #2					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Revenue Breakout	
Sites	Revenue
MSE	
Rural Facility #1	
Rural Facility #2	